



Meeting: Council

Date: 24 September 2015

Wards Affected: All

Report Title: Corporate Plan 2015-2019

Is the decision a key decision? Yes

When does the decision need to be implemented? 24th September 2015

Executive Lead Contact Details: Mayor Oliver, Executive Lead for Finance, Regeneration and Children, 01803 201201, mayor@torbay.gov.uk

Supporting Officer Contact Details: Steve Parrock, Executive Director Operations and Finance, 01803 201201, steve.parrock@torbay.gov.uk

1. Proposal and Introduction

- 1.1. The Corporate Plan 2015-2019 prepared by the Mayor and the Executive sets out the strategic ambitions for the Council over the next four years and the principles within which the Council will operate.
- 1.2. The Plan as drafted is designed to provide an overarching framework for the ambitions of the Council. It is not intended to provide targeted actions against which the performance of the Council can be judged.
- 1.3. Once this Plan is approved, Corporate Plan 'delivery plans' will be formulated which will underpin this overarching plan, and these will be presented to Council for approval in February 2016.
- 1.2. The Corporate Plan acknowledges the financial challenge the Council faces and sets principles as to how to achieve our ambitions within reducing resources.

2. Reason for Proposal

- 2.1 The Corporate Plan is a key document as part of the Council's policy framework setting out our strategic ambitions for the next four years.

3. Recommendation(s) / Proposed Decision

- 3.1 That the Corporate Plan 2015-2019 set out in Appendix 2 to the submitted report be approved.

3.2 That the Council notes that the Corporate Plan Delivery Plans will be prepared and presented to Council for approval along with the budget in February 2016.

Appendices

Appendix 1: Supporting Information and Impact Assessment

Appendix 2: Draft Corporate Plan 2015-2019

Appendix 3: Summary of Consultation Results